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| 附件 | | | | | | | | | | | | | | |
| **2021年度商品住宅专项维修资金归集使用情况表** | | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | |
| 序号 | 属地 | | 2021年度归集使用情况 | | | | | | | | | | 截至2021年12月31日  账户情况 | |
| 当年归集 | | 当年使用 | | 当年划转（含利息） | | 当年退款（含利息） | | 当年结息 | |
| 户数 | 金额(元) | 户数 | 金额(元) | 户数 | 金额(元) | 户数 | 金额(元) | 户数 | 金额(元) | 户数 | 金额(元) |
| 1 | 中心  城区 | 东城区 | 523 | 14,062,155.00 | 3,972 | 7,744,841.28 | 0 | 0.00 | 0 | 0.00 | 84,284 | 57,102,010.67 | 84,287 | 1,945,817,971.96 |
| 2 | 西城区 | 2,755 | 52,579,564.46 | 9,969 | 23,457,046.09 | 0 | 0.00 | 1 | 25,019.54 | 102,939 | 67,465,070.83 | 102,948 | 2,317,892,193.53 |
| 3 | 朝阳区 | 17,905 | 262,121,110.62 | 110,703 | 382,557,262.32 | 0 | 0.00 | 9 | 93,505.20 | 936,074 | 584,730,506.60 | 936,841 | 19,874,798,258.75 |
| 4 | 海淀区 | 13,613 | 187,098,279.72 | 40,938 | 140,084,852.46 | 0 | 0.00 | 28 | 755,093.01 | 341,000 | 185,574,921.01 | 341,363 | 6,349,748,342.47 |
| 5 | 丰台区 | 13,312 | 188,820,968.38 | 44,029 | 102,884,490.63 | 0 | 0.00 | 112 | 6,366,008.41 | 416,220 | 177,263,934.15 | 416,511 | 6,089,148,905.26 |
| 6 | 石景山区 | 12,343 | 171,050,531.72 | 6,015 | 14,452,303.05 | 1,114 | 13,130,355.30 | 4 | 48,575.88 | 94,457 | 37,587,587.62 | 95,576 | 1,386,640,461.39 |
| 中心城区小计 | | | 60,451 | 875,732,609.9 | 215,626 | 671,180,795.83 | 1,114 | 13,130,355.30 | 154 | 7,288,202.04 | 1,974,974 | 1,109,724,030.88 | 1,977,526 | 37,964,046,133.36 |
| 7 | 城市副中心 | | 13,384 | 172,460,505.51 | 6,473 | 17,653,368.82 | 0 | 0.00 | 302 | 4,679,738.49 | 313,988 | 135,421,135.10 | 314,053 | 4,693,402,789.07 |
| 8 | 平原地区新城 | 顺义区 | 16,545 | 248,612,145.47 | 15,798 | 39,234,441.85 | 0 | 0.00 | 15 | 274,934.02 | 209,051 | 98,084,267.75 | 209,420 | 3,490,351,821.66 |
| 9 | 大兴区 | 13,802 | 203,503,790.00 | 3,150 | 7,995,002.68 | 0 | 0.00 | 6 | 135,180.29 | 282,626 | 132,317,873.40 | 283,165 | 4,629,873,066.10 |
| 10 | 亦庄 | 9,157 | 162,404,606.78 | 1,497 | 6,441,814.93 | 0 | 0.00 | 3 | 15,113.70 | 133,772 | 55,316,683.57 | 134,138 | 1,981,967,753.26 |
| 11 | 昌平区 | 11,125 | 159,134,990.50 | 18,976 | 39,303,796.27 | 0 | 0.00 | 1 | 10,564.66 | 304,408 | 134,684,142.09 | 304,512 | 4,630,564,112.54 |
| 12 | 房山区 | 7,421 | 107,826,051.96 | 22.086 | 19,228,548.56 | 0 | 0.00 | 9 | 155,128.61 | 223,053 | 95,639,269.57 | 223,141 | 3,302,027,196.12 |
| 平原地区新城小计 | | | 58,050 | 881,481,584.71 | 61,507 | 112,203,604.29 | 0 | 0.00 | 34 | 590,921.28 | 1,152,910 | 516,042,236.38 | 1,154,376 | 18,034,783,949.68 |
| 13 | 生态涵养区 | 门头沟区 | 7,765 | 112,125,781.15 | 3,981 | 8,508,190.60 | 0 | 0.00 | 7 | 173,143.55 | 65,492 | 26,203,779.84 | 65,516 | 945,671,759.57 |
| 14 | 平谷区 | 2,866 | 48,105,404.00 | 1,094 | 4,589,713.42 | 0 | 0.00 | 1 | 18,051.49 | 46,573 | 16,962,684.47 | 46,607 | 590,231,872.95 |
| 15 | 密云区 | 2,950 | 50,649,613.53 | 5,318 | 16,422,037.81 | 0 | 0.00 | 29 | 397,112.86 | 80,513 | 33,570,638.79 | 80,756 | 1,161,594,226.27 |
| 16 | 怀柔区 | 1,467 | 21,358,241.22 | 91 | 325,924.40 | 75 | 1,791,811.65 | 1 | 16,671.10 | 33,850 | 12,541,577.47 | 33,878 | 441,590,164.65 |
| 17 | 延庆区 | 3,958 | 54,939,422.50 | 6 | 10,238.77 | 0 | 0.00 | 2 | 35,060.27 | 34,879 | 6,572,582.74 | 34,882 | 252,360,954.02 |
| 生态涵养区小计 | | | 19,006 | 287,178,462.40 | 10,490 | 29,856,105.00 | 75 | 1,791,811.65 | 40 | 640,039.27 | 261,307 | 95,851,263.31 | 261,639 | 3,391,448,977.46 |
| 合计 | | | 150,891 | 2,216,853,162.52 | 294,096 | 830,893,873.94 | 1,189 | 14,922,166.95 | 530 | 13,198,901.08 | 3,703,179 | 1,857,038,665.67 | 3,707,594 | 64,083,681,849.57 |
| 注：1.“当年归集户数”指当年归集(实际交款)的房屋户数，其中存在单一账户多次交款情况； | | | | | | | | | | | | | | |
| 2.“当年使用户数”指当年发生使用的房屋户数，其中存在单一账户多次使用情况； | | | | | | | | | | | | | | |
| 3.“截至2021年12月31日账户情况户数”指年底系统实建房屋户数，其包含已建未交账户且扣除划转账户、拆分合并及空户注销等情况. | | | | | | | | | | | | | | |